

## 2012 Fund Summary Comparison

	2012 Available <u>For Appropriation</u>	2012 <u>Adopted</u>	<u>Comparison</u>
101 General Fund	\$22,435,930	\$21,923,564	\$512,366
101 General Fund Copier Reserve	\$0	\$0	\$0
101 Imaging Reserve	\$85,406	\$0	\$85,406
101 Computer Reserve (Gen Fund)	\$142,932	\$0	\$142,932
101 General Fund Jail Restriction	\$485,569	\$0	\$485,569
101 Ambulance Equip Replacement	\$193,054	\$0	\$193,054
127 Courthouse 25 % Sales Tax	\$3,541,761	\$0	\$3,541,761
114 General Fund Reserve	\$581,470	\$0	\$581,470
204 Treasurer	\$417,914	\$417,914	\$0
102 Collector	\$756,517	\$756,517	\$0
104 Assessor	\$2,354,470	\$2,354,470	\$0
105 Assessor Act 1892 of 2005	\$92,291	\$16,000	\$76,291
202 Road	\$7,184,103	\$6,451,152	\$732,951
203 Road Fund Reserve	\$79,017	\$0	\$79,017
109 Treasurer's Automation Fund	\$577,752	\$51,114	\$526,638
120 Collector Automation Fund	\$726,153	\$106,163	\$619,990
121 State Asset Forfeiture	\$61,531	\$37,189	\$24,342
108 Greenwood Municipal Court	\$846,900	\$385,106	\$461,794
115 9-1-1	\$1,979,508	\$968,021	\$1,011,487
119 County Recorder Fund	\$1,380,905	\$997,321	\$383,585
110 Communication/Facility Fund	\$238,303	\$227,656	\$10,647
125 Court Automation Circuit Court	\$57,526	\$15,050	\$42,476
126 Court Automation Dist Ct GW	\$49,470	\$0	\$49,470
122 County Library Operating	\$668,499	\$334,863	\$333,636
123 County Library Sales Tax	\$71,095	\$21,750	\$49,345
103 Federal Forfeiture	\$23,000	\$22,000	\$1,000
118 Juvenile Indigent	\$84,457	\$35,000	\$49,457
116 County Rescue Fund	\$30,313	\$3,000	\$27,313
113 Solid Waste Fund	\$11,473	\$0	\$11,473
117 Sebastian County Law Library	\$20,740	\$20,732	\$8
Grand Total	\$45,178,059	\$35,144,582	\$10,033,477

## NOTE:

A. C. A 14-20-103 Appropriations shall not exceed 90% of the anticipated revenues